

## Demands for Grants and Appropriations 2023-24

### Grant No - 01

### 102 - National Parliament

#### Allocations and Activities

**1**  **The main Functions of the Parliament are:**

- a. Undertake legislative functions;
- b. Review the activities of Ministries/Divisions by the Parliamentary Standing Committees (PSCs) and provide necessary counsel/recommendations/instructions;
- c. Inform concerned ministries/divisions about the assurances and commitments made by the Government in the Parliament as recorded in the parliamentary proceedings and monitor the progress of implementation;
- d. Taking consent of His Excellency the President on the Bills Passed by the Parliament and inform the Honourable Speaker and publish those laws in the Gazette;
- e. Execute activities related to International Parliamentary Convention and communication with Commonwealth Parliamentary Association (CPA), Inter-Parliamentary Union (IPU) and maintain liaison with different International Organisations; and
- f. Provide secretarial services to the parliamentary functions including all the other functions and taking arrangements of Audio Visual broadcast of parliamentary proceedings in order to confirm accountability and transparency.

**2**  **The revised budget allocation (Operating and Development) from FY 2020-21 to FY 2022-23 and the proposed allocation (Operating and Development) for FY 2023-24 of the National Parliament are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	313,01,68	78,00	<b>313,79,68</b>	299,04,68	13,85,00	90,00	0
2021-22	Revised Budget	315,26,08	60,00	<b>315,86,08</b>	296,43,08	18,53,00	90,00	0
2022-23	Revised Budget	307,18,66	50,00	<b>307,68,66</b>	296,38,66	10,40,00	90,00	0
2023-24	Budget	335,60,00	2,00,00	<b>337,60,00</b>	316,05,00	20,65,00	90,00	0

**3**  **In FY 2023-24, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Enactment of laws, approval of national budget and other constitutional functions including the activities of Parliamentary Standing Committees;
- b. Broadcasting programmes on TV Channel by 'Sangsad Bangladesh' with a view to ensuring transparency and accountability of the parliament;
- c. Enhancing cooperation, interaction and representatives exchange programme for building international, regional and bilateral Parliamentary relations;
- d. In the light of the Digital Road Map, Bangladesh Parliament is aiming to transform the Bangladesh Parliament into a digital parliament. For that end, Establishment of Parliamentary Resource Planning (PRP), Debating Management, Vehicle Management, Library Management, Media Management, Broadcasting & Live Telecast, Visitor Management, Gate Pass System software etc activities are in process;
- e. Implementation of the Project 'strengthening Parliament's Capacity in integration of Population and Development Issues (SPCPD)' supported by UNFPA' during 2022-2026;
- f. Implementation of the Component 12: Strengthen Parliamentary Oversight and Scrutiny of Public Expenditure (Public Accounts Committee) under Public Financial Management (PFM) Action Plan 2018-23 of the Government of Bangladesh and Support timely Legislative Scrutiny, Strengthen the MIS and improve its use for Parliamentary Purpose two programmes will be implemented; and
- g. Preparing updated data platform for each constituency of the Members of Parliaments in collaboration with UNDP.

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(Taka in Thousand)

Charged	335,60,00	Operating	335,60,00	Recurrent	316,05,00
Others	2,00,00	Development	2,00,00	Capital	20,65,00
				Financial Asset	90,00
				Liability	0
<b>Total :</b>	<b>337,60,00</b>	<b>Total :</b>	<b>337,60,00</b>	<b>Total :</b>	<b>337,60,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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### Economic Classification

#### Recurrent Expenditure

3111	Wages and salaries in cash	104,14,12	99,71,03	116,83,03
3211	Administrative expenses	84,26,66	75,02,78	79,94,55
3221	Fees, charges and commissions	51,00	41,00	41,00
3231	Training	2,50,00	2,00,00	4,00,00
3243	Petrol, oil and lubricants	11,55,00	9,89,00	7,89,00
3244	Travel and Transfer	9,06,00	8,86,70	9,04,00
3252	Medical and surgical supplies	4,20,00	4,20,00	4,30,00
3255	Printing and stationery	2,25,00	1,88,23	2,33,50
3256	General supplies and materials	2,51,60	2,44,60	2,53,60
3257	Professional services, honorariums and special	40,59,72	39,72,72	39,72,72
3258	Repairs and maintenance	36,61,30	35,38,10	35,49,10
3821	Current transfers not elsewhere classified	16,84,60	16,84,50	16,84,50
3911	Reserve	1,00,00	0	80,00
<b>Total - Recurrent Expenditure :</b>		<b>316,05,00</b>	<b>296,38,66</b>	<b>320,15,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	20,00	10,00	20,00
4112	Machinery and equipment	18,20,00	7,53,00	17,72,00
4113	Other fixed assets	20,00	5,00	20,00
4121	Materials and supplies	2,05,00	2,72,00	2,72,00
<b>Sub Total - Non financial assets :</b>		<b>20,65,00</b>	<b>10,40,00</b>	<b>20,84,00</b>
<b>Total - Capital Expenditure :</b>		<b>20,65,00</b>	<b>10,40,00</b>	<b>20,84,00</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	90,00	90,00	90,00
<b>Sub Total - Financial assets :</b>		<b>90,00</b>	<b>90,00</b>	<b>90,00</b>
<b>Total - Assets :</b>		<b>90,00</b>	<b>90,00</b>	<b>90,00</b>
<b>Total - National Parliament :</b>		<b>337,60,00</b>	<b>307,68,66</b>	<b>341,89,00</b>

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(Taka in thousand)

Charged	335,60,00	Operating	335,60,00	Recurrent	316,05,00
Others	2,00,00	Development	2,00,00	Capital	20,65,00
				Financial Asset	90,00
				Liability	0
<b>Total:</b>	<b>337,60,00</b>	<b>Total:</b>	<b>337,60,00</b>	<b>Total:</b>	<b>337,60,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>Organisational Classification</b>				
<b>10201</b>	<b>Secretariat, National Parliament</b>			
	Operating Activity	195,88,30	169,64,85	203,13,19
	Development Activity	2,00,00	50,00	80,00
	<b>Total:</b>	<b>197,88,30</b>	<b>170,14,85</b>	<b>203,93,19</b>
	Recurrent	178,60,30	160,68,85	184,03,19
	Capital	18,38,00	8,56,00	19,00,00
	Financial Asset	90,00	90,00	90,00
	<b>Total:</b>	<b>197,88,30</b>	<b>170,14,85</b>	<b>203,93,19</b>
<b>10202</b>	<b>Parliament</b>			
	Operating Activity	139,71,70	137,53,81	137,95,81
	<b>Total:</b>	<b>139,71,70</b>	<b>137,53,81</b>	<b>137,95,81</b>
	Recurrent	137,44,70	135,69,81	136,11,81
	Capital	2,27,00	1,84,00	1,84,00
	<b>Total:</b>	<b>139,71,70</b>	<b>137,53,81</b>	<b>137,95,81</b>
	Total - Operating Activity:	335,60,00	307,18,66	341,09,00
	Total - Development Activity:	2,00,00	50,00	80,00
	<b>Total - Operating and Development Activity:</b>	<b>337,60,00</b>	<b>307,68,66</b>	<b>341,89,00</b>
	Total - Recurrent:	316,05,00	296,38,66	320,15,00
	Total - Capital :	20,65,00	10,40,00	20,84,00
	Total - Asset:	90,00	90,00	90,00
	Total Liability:	0	0	0
	<b>Total-National Parliament:</b>	<b>337,60,00</b>	<b>307,68,66</b>	<b>341,89,00</b>